

MEMBERS:
Dennis Bjorkquist, Chairperson
Ken Hilliard, Vice-Chairperson
Colleen Kenny, Secretary

AGENDA

Monday, April 9, 2012
5:00 P.M.

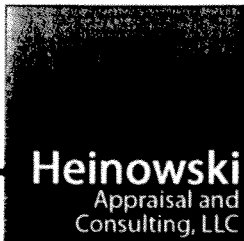
Manistee Township Hall
410 Holden Street, Manistee, MI 49660

- 1) Call to order by the Chairperson.
- 2) Pledge of Allegiance.
- 3) Roll call.
- 4) Approval of Meeting Agenda.
- 5) Approval of the organizational meeting minutes from Monday, February 13, 2012.
- 6) Public comment.
- 7) Review of correspondence.
- 8) Consideration to approve payment of outstanding invoices:
 - A) Heinowski Appraisal and Consulting, LLC = \$4,000.00
(2011 Appraisal Update) (APPENDIX A)
- 9) Review of Financial Report (attached to Cycle I-2012 Synopsis).
- 10) Review of Cycle I-2012 grant applications. During this agenda time, Board members and grant applicants will be given an opportunity to discuss individual applications in greater detail.
- 11) Next meeting date - **Monday, June 11, 2012 at 5:00 P.M. (grant award meeting at Manistee Township Hall, 410 Holden Street, Manistee, MI 49660)**
- 12) Miscellaneous Board Member comment.
- 13) Adjournment.

VISIT: www.manisteecountymi.gov

To view calendar of events, meeting minutes, Revenue Sharing Board Grant Application (downloadable version), etc.

[rn h:\revenue sharing\agenda 040912]



(APPENDIX A)

550 Forest Avenue, Suite 16
Plymouth, MI 48170

Phone: (734) 455-1830
Fax: (734) 455-1883

Invoice Number 12-005

Manistee Local Revenue Sharing Board
C/O Mr. Thomas D. Kaminski
Manistee County Court House
415 Third Street
Manistee, MI 49660

David M. Heinowski, MAI
Heinowski Appraisal and Consulting, LLC
Federal EIN: 20-2454436

Relative to:

**2011 APPRAISAL UP DATE
LITTLE RIVER CASINO RESORT
2700 ORCHARD HIGHWAY
MANISTEE, MICHIGAN**

	Task	Time	Hourly Rate	Amount Due
Heinowski Appraisal & Consulting	Travel	7.50	\$200.00	\$ 1,500.00
Heinowski Appraisal & Consulting	Inspection	1.00	\$200.00	\$ 200.00
Frischman Appraisal & Consulting	Report Update	5.00	\$200.00	\$ 1,000.00
Heinowski Appraisal and Consulting	Report Update	6.50	\$200.00	\$ 1,300.00
Total Due				\$ 4,000.00

Amount Due: **\$4,000.00**

Please return a copy of this invoice with payment and retain a copy for your records.

Send Remittance To:

Heinowski Appraisal and Consulting, LLC
550 Forest Avenue, Suite 16
Plymouth, Michigan

Invoice #: 12-005
Invoice Date: 2/14/2011
Amount Due: \$4,000.00

Bill To:

Manistee Local Revenue Sharing Board
C/O Mr. Thomas D. Kaminski
Manistee County Court House
415 Third Street
Manistee, MI 49660

**FINANCIAL REPORT AND SYNOPSIS OF
REVENUE SHARING BOARD GRANT APPLICATIONS
2012-Cycle I (DEADLINE 03/02/12)
(PREPARED MARCH 16, 2012)**

FINANCIAL REPORT

Total 2% funds received by the County Treasurer:

11/30/99 =	\$ 337,155.00
06/01/00 =	\$ 418,077.00
12/01/00 =	\$ 770,966.49
05/31/01 =	\$ 644,164.97
11/28/01 =	\$ 839,976.85
05/30/02 =	\$ 728,727.53
11/22/02 =	\$ 986,490.63
05/30/03 =	\$ 872,249.88
12/01/03 =	\$1,083,331.66
05/28/04 =	\$ 939,676.94
11/05/04 =	\$1,189,353.37
01/28/05 =	\$ 37,139.00
05/31/05 =	\$ 919,301.62
12/01/05 =	\$1,184,361.59
06/21/06 =	\$1,013,458.47
12/13/06 =	\$1,154,104.36
06/08/07 =	\$ 991,392.41
12/07/07 =	\$1,104,684.17
05/29/08 =	\$ 933,889.32
01/06/09 =	\$ 968,266.28
07/22/09 =	\$ 755,104.24
12/18/09 =	\$ 913,129.21
02/10/10 =	\$ 498,931.75 (08/09 Recalculation of Base)
04/29/10 =	\$1,015,869.00
11/10/10 =	\$1,165,579.00
5/12/11 =	\$1,009,017.00
11/10/11 =	<u>\$1,070,632.32</u>

\$23,545,030.06

ADD: Interest Earnings:

12/99-12/31/99 =	\$ 1,108.43
01/00-12/31/00 =	\$ 18,823.29
01/01-12/31/01 =	\$ 33,676.12
01/02-12/31/03 =	\$ 50,560.83
01/04-12/31/04 =	\$ 21,013.84
01/05-12/31/05 =	\$ 31,347.46
01/06-12/31/06 =	\$ 35,824.17
01/07-12/31/07 =	\$ 105,910.11
01/08-04/30/08 =	\$ 40,695.79
05/01/08-02/28/09 =	\$ 28,923.54
03/01/09-11/30/09 =	\$ 4,795.95
12/01/09-10/31/10 =	\$ 8,214.55
11/01/10-04/30/11 =	<u>\$ 1,091.22</u>

\$381,985.30

LESS: Grant Awards:

May 8, 2000 =	\$ 297,527.47
October, 9, 2000 =	\$ 405,173.66
December 11, 2000 =	\$ 2,257.83
May 14, 2001 =	\$ 747,246.00
November 5, 2001 =	\$ 635,405.82
May 6, 2002 =	\$ 578,616.00
October 28, 2002 =	\$ 970,410.94
May 12, 2003 =	\$ 385,480.00
November 10, 2003 =	\$ 395,185.96

December 8, 2003 =	\$ 198,773.01
December 19, 2003 =	\$ 838,983.71
May 10, 2004 =	\$ 405,517.12
November 8, 2004 =	\$1,559,776.68
May 16, 2005 =	\$ 561,450.60
November 7, 2005 =	\$1,552,976.22
May 8, 2006 =	\$ 238,820.98
November 6, 2006 =	\$1,976,342.94
May 7, 2007 =	\$ 133,488.89
November 5, 2007 =	\$2,039,267.85
May 12, 2008 =	\$ 138,086.00
December 8, 2008 =	\$1,894,835.01
June 8, 2009 =	\$ 129,436.00
December 14, 2009 =	\$ 101,261.00
June 14, 2010 =	\$ 183,513.49
October 11, 2010 =	\$1,346,163.91 (2009 PILT)
December 13, 2010 =	\$1,520,362.31
February 14, 2011 =	\$ 212,372.01 (Supplemental 2007 & 2008 recalculated PILT)
June 13, 2011 =	\$ 886,198.00
December 12, 2011	<u>\$1,752,525.55</u>

(\$22,087,454.96)

ADD: Grant Reimbursements received from 9/21/07 through 3/16/12
 (All funds, except \$3.51 received on 2/10/12 from Village of Eastlake, \$71.32 received from
 Manistee County on 2/24/12, and \$350.08 received on 3/8/12 from Cleon Township, have been
 redistributed as Public Safety grants on 12/14/09, 6/14/10, and 12/12/11.) =

\$16,784.96

LESS: Administrative Fees and other invoices approved for payment through 4/8/12 =

(\$775,537.08)

ACCOUNT BALANCE AS OF 4/8/12 =

\$1,080,808.28

(Note: Balance does not include interest earnings from 05/01/11 to present)

2012 CYCLE I ESTIMATED GRANT DISTRIBUTION

CURRENT ACCOUNT BALANCE = \$1,080,808.28
 (Includes interest earned through 04/30/11)

LESS: Outstanding invoices scheduled to be paid on 4/9/12 = (\$4,000.00)
 (Appraisal invoice = \$4,000)

LESS: Estimate of invoices scheduled to be paid on 6/11/12 = (\$16,300.00)
 (Liability insurance estimated premium = \$3,800; and 50% of annual
 Administrative fee = 12,500)

LESS: Approximate amount which will remain in the account for operating expenses = (\$10,000.00)

ADD: Interest earnings 05/01/11 through 2012 Cycle II grant distribution date = \$2,275.00
 (Estimate of \$175 x 13 months)

Balance remaining for grant distribution = \$1,052,783.28

LESS: Minimum amount required for distribution in the form of Public Safety Grants
 (\$1,070,632.32 x 12.5%) + \$3.51 + \$71.32 + \$350.08 = (\$134,253.95)

Amount remaining for distribution in the form of "Offset", "Other" and
 additional "Public Safety" grants = \$918,529.33
 (Note: P.I.L.T. grants distributed in Cycle II.)

NOTE: The Board may consider reserving a portion of the account balance for P.I.L.T. payments awarded in December 2012 and paid in February 2013. The following is an estimate of the amount that may be needed to pay the 2012 P.I.L.T. obligation:

Estimated 2% payment from casino in June 2012 = (based on average of last 2 years)	\$1,012,443
Less: Estimated Minimum Public Safety grant obligation in December 2012 (\$1,012,443 x 12.5%) =	(\$126,556)
Less: Estimated Administrative expenses, insurance premiums, legal fees, per diem, etc. (6/12 thru 12/12) =	(\$15,000)
Add: Estimated interest earnings (6/12 thru 11/12) (Interest estimated at \$175 per month) =	\$1,050
Less: Normal reserved account balance =	(\$10,000)
Less: Total estimated 2012 P.I.L.T. payment: (2012 taxable value of casino; real and personal property as of 12/31/11 = \$37,876,560) (Source: 2012 Appraisal) (Millage estimated and based on 2011):	
West Shore College (3.0907 mills) =	(\$ 117,065)
Intermediate School District (2.3000 mills) =	(\$ 87,116)
Manistee Area Public Schools (20.3800 mills) =	(\$ 771,924)
Manistee County (8.4276 mills) =	(\$ 319,209)
Manistee Township (1.5000 mills+1% tax admin fee)	<u>(\$ 70,336)</u>
	(\$1,365,650)
Estimated amount which will be available for "Offset", "Other", and additional "Public Safety" grants in December 2012 =	<u>-(\$503,713)</u>

Based on these estimates and assuming the Board takes the actions described above, the following minimum amounts are estimated to be available in the 2012 year (Cycle I & II):

1) Cycle I-2012 Public Safety funds =	\$134,254
2) Cycle I-2012 "Other", "Offset", and additional "Public Safety" funds = (\$918,529.33 - \$503,713 [P.I.L.T. reserve])	\$414,816
3) Cycle II-2012 Public Safety funds =	\$126,556
4) Cycle II-2012 P.I.L.T. funds =	\$1,365,650
5) Cycle II-2012 "Other", "Offset", and additional "Public Safety" funds =	\$0
6) Expense & reserve funds (2012 year) = (Admin. fee = \$25,000; Insurance = \$3,800; Appraisal = \$4,000; Per Diem = \$2,500; Reserve = \$20,000; less interest earnings = \$3,325)	<u>\$51,975</u>
TOTAL ESTIMATE OF AVAILABLE FUNDS IN 2012 = (\$1,080,808 + \$1,012,443)	<u>\$2,093,251</u>

GRANT APPLICATION SYNOPSIS - 2012 CYCLE I
(Grant Application Deadline Friday, March 2, 2012)

All grant applications are listed in the approximate order they were received.

A) CATEGORY I - Local Public Safety

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A1)	Onekama Village 5283 Main Street P.O. Box 477 Onekama, MI 49675 Attn: Bob Blackmore, President	This application requests partial funding for the purchase and installation of an emergency generator at the Farr Center in Onekama. It will be used in the event of an extended power outage. The generator will be fueled by natural gas with an automatic transfer switch. This equipment is required to allow the Farr Center to operate in inclement weather and situations of power failure. It will also provide electricity for the operations of the Village offices should a public shelter and communications be necessary. The total budget for the project is \$22,000, with \$2,000 being funded by the applicant.	\$20,000
A2)	Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 Attn: David Meister, Supervisor (On behalf of the Onekama Township Fire Department)	This application requests funding for the purchase of emergency safety equipment for a fire truck which would be used in emergency response calls. If awarded, the funding will provide improved safety for fire fighters, as well as better protection for the residents and businesses and in the communities for which mutual aid is provided. A lengthy list of equipment being requested in order of priority is attached to the grant application in a quotation from West Shore Fire Inc.	\$14,166
A3)	Cleon Township 16505 Imhoff Drive Copemish, MI 49625 Attn: Jeff Stanton, Supervisor (On behalf of the Cleon Township Fire Department) (Priority #1)	This application requests partial funding to purchase a set of Holmatro extrication tools from Rescue Equipment Sales & Services. These tools will be used to reduce the time needed to respond to transportation accidents and agricultural accidents in the Cleon Township Fire Department response area. They will also be available for mutual aid requests within Manistee County and surrounding communities. The nearest in-County dispatched extrication unit requires a 20 mile drive to respond to incidents within Cleon Township. By reducing the response time, the survivability and well-being of accident victims will be greatly enhanced. The Cleon Township Fire Department responds to accidents on the third most heavily traveled road in Manistee County, which is State route M-115. This road averages over 3,000 daily vehicles during the year, with a seasonal increase during the harshest winter weather from downhill skiers traveling through Cleon Township to Crystal Mountain in Benzie County. The total budget for the project is \$27,900, which is the amount being requested from the Local Revenue Sharing Board, however, the township is also making application for a AAA Michigan Traffic Safety Grant in the amount of \$10,000 to partially cover the cost of this equipment.	\$27,900
A4)	Cleon Township 16505 Imhoff Drive Copemish, MI 49625 Attn: Jeff Stanton, Supervisor (On behalf of the Cleon Township Fire Department) (Priority #2)	This application requests funding to purchase a self-contained breathing apparatus (SCBA) cylinder filling station. The existing filling station is not compliant and is no longer supported by the manufacturer. A compliant SCBA cylinder filling station will meet the requirements of regulatory agencies and satisfy the requirement of the risk underwriter.	\$10,500

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A5)	<p>Cleon Township & Village of Copemish 16505 Imhoff Drive Copemish, MI 49625 Attn: Jeff Stanton, Township Supervisor</p> <p>(On behalf of the Cleon Township Fire Department)</p> <p>(Priority #3)</p>	<p>This application, which is being submitted on behalf of the Cleon Township Fire Department through the Cleon Township Board and the Copemish Village Council, is requesting funding to perform road maintenance on Imhoff Drive in the Village of Copemish. Imhoff Drive is the village street that serves the Cleon Township Fire Station. The street is in need of chip sealing and shoulder repair. It also would be marked in accordance with current AAHTSO standards.</p>	\$10,000
A6)	<p>Manistee County Road Commission 8946 Chippewa Hwy Bear Lake, MI 49614 Attn: Gerald Peterson, Manager</p>	<p>This application requests partial funding for the purchase of a new stainless steel sander to be placed on a tandem axle truck for the purpose of dispensing salt and salt/sand mix materials during winter months. The total budget for the project is \$25,000, with \$5,000 being funded by the applicant.</p>	\$20,000
A7)	<p>Bear Lake Township 7771 Lake Street P.O. Box 187 Bear Lake, MI 49614 Attn: Vern Best, Supervisor</p> <p>(On behalf of the Bear Lake Township Fire Department)</p>	<p>This application requests partial funding for the purchase of the following items for its fire department in order of priority:</p> <ol style="list-style-type: none"> 1) A hose drying rack for proper drying and storage of fire hoses. Currently, hoses have to be spread out on a concrete floor to dry and are then stacked on the same concrete floor. = \$1,900 2) A thermal imagery unit, which is used to locate unconscious victims. = \$9,000 3) Commercial protective gear washing machine. Responders currently have to clean turnout gear in the laundry at their homes. NFPA recommends that this be stopped, mainly because it exposes family and pets to potentially hazardous materials and also because household detergents can accelerate deterioration of the turnout gear. = \$8,600 <p>The above items being requested total \$19,500, however, the grant is for \$15,000, with \$4,500 being funded by the applicant.</p>	\$15,000
A8)	<p>City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager</p> <p>(On behalf of the Manistee City Police Department)</p> <p>(Priority #1)</p>	<p>This application requests funds to assist with the purchase of additional transmitters, transmitter testers, batteries and wrist/ankle bands for the Manistee County law enforcement Care Trak, Inc., system for rescue and recovery. The current system was put into service through a Local Revenue Sharing Board grant last year. Additional equipment will increase the number of people protected by law enforcement by being able to track people with Alzheimers and special needs. This tracking equipment is used by more than 500 police departments and is responsible for over 2,000 worldwide rescues in less than 30 minutes. A Care Trak factory representative has certified the Manistee City Police, Manistee City Fire Department, Manistee County Sheriff's Office, and the Little River Band of Ottawa Indians Tribal Police Department through an on-site training program. The system consists of a transmitter the person at risk wears. The tracking transmitter is placed into a capsule and worn on the wrist or ankle 24 hours per day. The capsule is waterproof. The Manistee City Police and Manistee County Sheriff's Office maintain the tracking receivers for this project. When a transmitter is issued to an at risk person, the battery will be plugged into the transmitter and will emit a radio tracking signal 24/7 for 60 days. The actual need and potential demand for the tracking transmitters is far greater than the five units currently available. With the funds being requested, 12 additional transmitter units with backup batteries will be purchased.</p>	\$3,673

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A9)	<p>City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager</p> <p>(On behalf of the Manistee City Fire Department)</p> <p>(Priority #1)</p>	<p>This application requests funds for the purchase of a thermal imaging camera and ventilation equipment which will allow the City to be the most effective as a first response vehicle in Filer Township. The City recently entered into an automatic mutual aid agreement with Filer Township, which means that City Fire will automatically be dispatched to a structure fire at the same time Filer is dispatched to a structure fire in the township. In addition, Filer Township Fire is dispatched automatically for any structure fire in the City at the same time the City Fire is dispatched. The camera allows the on-scene fire fighters to locate hot spots, fire extension, or the source of the fire quickly and put fire fighting efforts in the right place at the right time. A quote in the grant application indicates that the MSA Evolution 5200 camera/heat seeker is \$9,875, and a MSA fire truck kit for the Evolution camera is \$965.</p> <p>NOTE: Question #12 and question #13 were not answered on this application.</p>	\$10,840
A10)	<p>Village of Eastlake 175 Main Street P.O. Box 129 Eastlake, MI 49626 Attn: Dan Janicki, President</p> <p>(On behalf of the Eastlake Village Fire Department)</p>	<p>This application requests funds for the purchase of the following items for the fire department in order of priority.</p> <p>1) 3 sets of turnout gear, including boots, helmets & gloves = \$6,000</p> <p>2) Batteries for high band 800 mgh radios & pagers = \$3,000</p> <p>3) A used vehicle for EMS ice rescue, search & rescue, and wildland fire fighting gear = \$20,000</p>	\$29,000
A11)	<p>Stronach Township 2471 Main Street P.O. Box 356 Manistee, MI 49660 Attn: Walt Froncek, Supervisor</p> <p>(On behalf of the Stronach Township Fire Department)</p>	<p>This application requests partial funding to replace an aging Polaris Ranger in the fire department. The Ranger is a very useful piece of equipment. It allows the department to reach victims much quicker and safer. The unit has saved several lives and has been on numerous calls and standbys throughout Manistee County. The current Ranger is too small to handle the extreme conditions under which it is exposed. To better serve the community and the surrounding area, an upgrade is needed. Several instances have occurred where the current Polaris Ranger has been overworked and it has overheated and shut down, putting the crew in danger as well as delaying patient care. Total budget for the project is \$8,500, with \$2,500 being funded by the applicant.</p>	\$6,000
A12)	<p>Village of Eastlake 175 Main Street P.O. Box 129 Eastlake, MI 49626 Attn: Dan Janicki, President</p> <p>(On behalf of the Eastlake Village Restoration and Preservation Advisory Committee)</p>	<p>This application requests funds to remove and/or replace approximately 10 dead and/or damaged trees in the Village from M-55 to Brickyard Road. This section of roadway is known as a landmark not only to the local area but also to many in a 100 mile radius. Many of the 168 trees need to be trimmed since many were planted in the 1940s, and some must be totally removed and new trees planted. The total project has been estimated to cost over \$15,000, and will be completed over several years. The project is a part of Eastlake's master plan and the 5 year improvement action plan. The public safety purpose/function is to eliminate weak, dead limbs and trees from falling on vehicles, people, and utility lines.</p>	\$5,000

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A13)	<p>Arcadia Township 3422 Lake Street P.O. Box 241 Arcadia, MI 49613 Attn: Patricia Maidens, Assistant Chief</p> <p>(On behalf of the Arcadia Township Fire Department)</p>	<p>This application requests funds to purchase the following items for the fire department in order of priority.</p> <p>1) A 2012 Ford F-350 four wheel drive with 156" wheel base, crew cab and chasse from Manistee Ford = \$31,999</p> <p>2) A complete slide-in skid unit from Kimtech Corporation containing 13 hp Darley-Davey pump, 160 gallon water tank, foam, and all applicable brush fire equipment installed = \$10,500</p> <p>3) The truck will be fitted with a back rack and cab guard, Whelen emergency light bar and siren system, WARN M 12,000 winch with 12,000 lb. pulling capacity, and Gen II TRANS4mer stainless steel mounting system with winch carrier and brush guards on the truck. The department will transfer the radio communication system from the current brush truck, which is a 1960 Dodge Pump and Roll fire truck, which will require wiring and installation = \$10,430</p>	\$52,929
A14)	<p>Manistee County 415 Third Street Manistee, MI 49660 Attn: Tom Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff</p> <p>(On behalf of the Manistee County Sheriff's Office)</p> <p>(Priority #1)</p>	<p>This application requests partial funding to purchase training equipment for a precision driving course that can be utilized by law enforcement agencies to enhance their police officers sense of control capabilities and limitations of the vehicle used in performance of their duties. Specifically, the Sheriff's Office is requesting funds to purchase training equipment, which includes traffic safety cones and roll cone carts that could be utilized by law enforcement agencies for continuous training in the field of precision driving. With safety as a top priority, the Sheriff sent a deputy to precision driving instructor training through the Michigan State Police at a cost of \$2,630. The Sheriff's Office has a precision driving instructor on staff capable of training other police officers in a variety of driving topics that include evasive and precision maneuvering, controlled braking, serpentine exercises, and a cumulative skills course to incorporate all of the skills learned from the exercises. With an in-house instructor, the office will quickly recover initial investment costs while providing consistent behind the wheel training for police officers who work the streets on a daily basis. The following items are being requested in order of priority:</p> <p>1) Traffic safety cones = \$3,838</p> <p>2) Cone racks to store the equipment = \$280</p> <p>3) Shipping/handling = \$393</p> <p>The total budget for the project is \$7,141, with \$2,630 being funded by the applicant.</p>	\$4,511
A15)	<p>Manistee County 415 Third Street Manistee, MI 49660 Attn: Tom Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff</p> <p>(On behalf of the Manistee County Sheriff's Office)</p> <p>(Priority #2)</p>	<p>This application requests partial funding to purchase a stationary speed trailer (\$8,105), and three radar units (\$2,600 each/ \$7,800 State contract) for a portion of the County's fleet of patrol vehicles. This equipment will assist deputies in traffic enforcement. The primary purpose of traffic enforcement is to reduce accidents, save lives, and facilitate the safe and efficient movement of vehicular traffic. Traffic problems include aggressive drivers speeding through neighborhoods, schools and construction zones. Radar is an important tool in the enforcement of these traffic violations. The Sheriff purchased three new radar units in January 2012 to replace units that were 10-15 years old. New technology updates have made these devices very sophisticated, able to track vehicles approaching and receding both in front of and behind the patrol vehicle. The traffic trailer is another tool that promotes traffic safety, speed awareness, and positive community relations. The purpose of the trailer is to provide an additional visible display of vehicle speed to the motoring public. The traffic trailer is the top priority in this request. The total budget for the project is \$23,705, with \$7,800 being funded by the applicant.</p>	\$15,905

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A16)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Tom Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff (On behalf of the Manistee County Sheriff's Office) (Priority #3)	This application requests funds to repair/replace a sewer line that lacks proper insulation which runs under the current driveway at the Animal Control shelter, and to pave with asphalt the driveway portion that runs from Paws Trail to the existing building owned by the Manistee County Humane Society and leased by Manistee County for Animal Control services. Due to poor insulation on the existing sewer line that runs underneath the driveway to the shelter, the line has frozen the last two winters. Repair costs alone were \$800 to thaw these lines. Funds to repair the sewer lines with added insulation is \$2,600. The driveway upgrades include paving with asphalt the portion of the driveway that runs from Paws Trail to the animal shelter. This would allow for simplified delivery, unproblematic snow plowing and a user-friendly platform for the Animal Control vehicle. This project can be completed at a cost of \$7,048. The first priority is to repair or replace the sewer line with necessary insulation.	\$9,648
A17)	Manistee Township 410 Holden Street Manistee, MI 49660 Attn: John Anderson, Supervisor (On behalf of the Manistee Township Fire Department)	This application requests partial funds to construct a 20x80' addition to the existing fire station, which will give the department more room to house fire trucks and storage. The total budget for the project is \$85,000, with \$40,000 being funded by the applicant.	\$45,000
A18)	Kaleva Norman Dickson School District 4400 High Bridge Road Brethren, MI 49619 Attn: Jason Kemler, Athletic Director	This application requests partial funding to re-surface the deteriorating surface of the track at the school. In recent years, the track has begun to develop potholes causing limitations in the number of lanes that can be used for some events. The potholes make the track unsafe for runners. The spots in front of the pole vault area are the most dangerous because the runner could slip on his approach to the pit. The track is in need of complete re-surfacing and lane painting. The track has been in existence for 15 years with no work done to it. The total budget for the project is \$43,232, with \$21,616 being funded by the applicant.	\$21,616
A19)	Maple Grove Township 9213 Aura Street P.O. Box 48 Kaleva, MI 49645-0048 Attn: H. Wayne Beldo, Supervisor (On behalf of the Maple Grove Township Fire Department)	This application requests funds to purchase four SCBAs to be used by township fire personnel at a cost of \$5,887 each. In February, the Township Board approved the purchase of SCBAs up to a cost of \$25,000. However, since the total cost for four SCBAs comes to \$23,548, this is the township's request. The department currently has six SCBAs, however, two of those need repair and are quite old. The remaining four SCBAs are fine, but are ten years old or more.	\$23,548

TOTAL CATEGORY I - Local Public Safety Applications (19) =

\$345,236.00

B) CATEGORY II - 2012 Payment in Lieu of Taxes

TOTAL CATEGORY II - 2012 Payment in Lieu of Taxes (0) =

\$0.00

C) CATEGORY III - Offset of Actual Operating Expenses

TOTAL CATEGORY III - Offset of Actual Operating Expenses (0) = \$0.00

D) CATEGORY IV - Other Lawful Local Government Purposes

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D1)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager (Priority #1)	This application requests partial funding to assist with updating playground equipment at both Rotary Park and First Street Beach. The City will work with groups, like Great Start, and the Parks & Beautification Commission for selecting which equipment would be best upgraded. Douglas Park has been a premier recreational destination for residents and visitors for over a century. During this time, the City of Manistee and various service organizations have worked hard to provide playground equipment at various locations for children and parents to enjoy additional recreational opportunities other than just Lake Michigan. The total budget for the project is \$35,000, with \$10,000 being funded by the applicant.	\$25,000
D2)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager (On behalf of the Manistee Saints Baseball Club) (Priority #1)	This application requests funding for improvements to the Rietz Park baseball diamond that is owned by the City of Manistee. If funding is awarded, the following improvements would be made. 1) Replace diamond/outfield sprinkler system for approximately \$10,300. The old sprinkler system is more than 20 years old and requires continuous maintenance and repairs to keep it operating. It is at the end of its useful life and needs to be replaced. 2) Replace perimeter fencing around the entire diamond at a cost of \$35,500. The existing fence is more than 20 years old and failing in numerous locations, creating safety issues for the athletes. The existing fence has been repaired on numerous occasions and is now in need of replacement. The Reitz Park baseball diamond has been owned and maintained by the City of Manistee and the Manistee Saints semi-pro baseball team for more than 75 years. Wherever and whenever possible, the Manistee Saints, MCC baseball team, and the City of Manistee will share both equipment and labor to minimize costs as much as possible.	\$45,800

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D3)	<p>City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager</p> <p>(On behalf of the Manistee County Historical Museum)</p>	<p>This application requests funding to purchase computer equipment and software for the Manistee County Historical Museum. The equipment will be used towards updating the museum's computer system and software, as well as further educating the public on Manistee's history. Additionally, the equipment will aid in the digitization and preservation of the museum's extensive collection of historical photographs and files. Manistee County Historical Museum serves both the City of Manistee and the County and functions as a non-profit entity that not only provides residents and visitors alike with historical information and exhibits on Manistee County's history, but also seeks to enrich and preserve the public's awareness of Manistee's past. The following equipment is requested in order of priority:</p> <p>1) Dell Vostro 360 all-in-one desktop computer = \$1,137.99 2) Dell Vostro 3555 laptop computer = \$748.00 3) Dell M 110 Ultra projector = \$698.96 4) FAVI entertainment TRI HD 120 portable projector screen = \$129.95 5) Epson Perfection V700 photo scanner = \$599.99 6) Seagate expansion 500 GB USB 2.0 portable hard drive = \$84.99 7) QuickBooks for Non-profits = \$249.99 8) Tax and shipping costs = \$100.00</p>	\$3,750
D4)	<p>Village of Eastlake 175 Main Street P.O. Box 129 Eastlake, MI 49626-0129 Attn: Dan Janicki, President</p> <p>(On behalf of the Eastlake Village Planning Commission)</p>	<p>This application requests funds to contract with the Manistee County Planning Department and the Eastlake Village Zoning Administrator for the revision of the Village ordinances. The Village of Eastlake Planning Commission would like to reorganize and update their ordinances, which includes zoning and policy ordinances. The current ordinances are outdated and have not been properly organized for many years. The Village ordinances are used to protect the residents of our community. The contract with the County for revision is estimated at \$3,000 - \$5,000, depending on the revision process. An additional \$1,500 is being requested because the new ordinances will have to undergo a legal review before they can be approved and signed into law by the Village Board.</p>	\$6,500
D5)	<p>Manistee County 415 Third Street Manistee, MI 49660 Attn: Tom Kaminski, County Controller/Administrator & Linda Duchon, Medical Care Facility Administrator</p> <p>(On behalf of the Manistee County Medical Care Facility)</p> <p>(Priority #1)</p>	<p>This application requests funding for the purchase and installation of convection ovens for the Medical Care's dietary department, replacing the traditional oven. These ovens will provide meals for 122 residents three times per day. Residents of the facility need and deserve well balanced, great tasting meals. These new ovens are needed to replace the original oven from 1961 that was installed in the original construction. The Chief of Plant Engineering has been responsible for maintaining the current oven, but it is now necessary to replace it in order to limit potential harm and liability for the facility since problems are reoccurring and replacement is needed. These ovens are not only needed to ensure properly cooked meals, but for the safety of dietary staff. Convection ovens provide consistent baking results and even heat distribution. Food cooks faster due to increased food surface temperature. Cooking time is typically shortened by approximately 20%, saving energy for the facility and the cost is considerably less than a traditional institutional oven.</p>	\$6,985

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D6)	<p>Manistee County 415 Third Street Manistee, MI 49660 Attn: Tom Kaminski, County Controller/Administrator & Laura Lorain, Council on Aging Executive Director</p> <p>(On behalf of the Manistee County Council on Aging)</p> <p>(Priority #2)</p>	<p>This application requests partial funding for kitchen renovations at the Manistee County Senior Center and includes purchasing various pieces of kitchen equipment and renovating the kitchen to include new wall board panels, flooring, enclosing plumbing vent lines, installing new drain lines below the floor, and installing new lighting fixtures. The following items would be purchased and installed in order of priority:</p> <ol style="list-style-type: none"> 1) New drain lines/sewer lines 2) Stainless steel serving counter top 3) Stainless steel sink 4) Roll down window shutter 5) Wall board panels 6) Four stainless steel tables 7) Commercial dishwasher 8) Stainless steel wall shelf 9) Flooring tiles 10) Lighting fixtures <p>If funding is less than the requested full amount, the projects would follow the order of prioritization. The Manistee Senior Center houses the Manistee County Meals on Wheels program. Meals on Wheels prepares approximately 500 meals per week that are delivered to home bound Manistee County senior citizens, as well as providing meals to six congregate meal sites located throughout the County. During FY 2010/11, the senior nutrition program prepared 49,280 meals for Manistee County residents. Kitchen facilities are in poor condition and portions of the kitchen have been cited by the Health Department as needing replacement. The total budget for the project is \$82,627, with \$25,000 being funded by the applicant and other sources.</p>	\$57,627
D7)	<p>Manistee County 415 Third Street Manistee, MI 49660 Attn: Tom Kaminski, County Controller/Administrator & Linda Duchon, Medical Care Facility Administrator</p> <p>(On behalf of the Manistee County Medical Care Facility)</p> <p>(Priority #3)</p>	<p>This application requests funds for the purchase of two replacement Bariatric resident lifts for resident transfers, which will replace current Hoyer lifts. The total cost for each lift is \$6,481. Patient lifts are an integral part of a nursing home setting. They make transfers and daily activities easier, and help eliminate injury both to the care giver and to the patient. If the grant were partially funded, the facility would actively pursue other sources of revenue to make the necessary replacement. These lifts are vitally important to the facility's safety and welfare of personnel, staff, and residents.</p>	\$12,962

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D8)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Tom Kaminski, County Controller/Administrator (Priority #4)	<p>This application requests partial funding which will be used to hire a contractor to update countywide digital orthophotography. This will require contracting with a professional to prepare detailed bid specifications and manage the project to completion. Funding will also be used to generate the digital orthophotography by contracting with a company to fly over all sections of the County and take high resolution digital photographs. 2008 was the last time this work was completed. It is the County's goal to update this digital photography every five years. If not updated on a regular basis, the product cannot be accurately integrated into the day to day business practices of Manistee County government, and will not be useful for entities that depend on this accurate information. This project will benefit all local municipalities, law enforcement, emergency services, Equalization, local assessors, countywide planning services, Homeland Security, and Central Dispatch services within Manistee County. The completed product will also benefit economic development and business expansion, including infrastructure, maintenance, and improvements. The project budget in order of priority is as follows:</p> <p>1) Digital photography flight contract = \$60,000 2) Consulting fees from planning to completion = \$9,500</p> <p>Letters of support for this grant have been received from the City of Manistee, 9-1-1/Central Dispatch Board of Directors, Manistee Chapter of the Michigan Townships Association, the Emergency Management Coordinator, and the Road Commission. The project will be placed out for bids in late fall 2012, with estimated completion in the summer of 2013. The total budget for the project is \$69,500, with \$5,000 being funded by the applicant.</p>	\$64,500
D9)	Pleasanton Township P.O. Box 145 Bear Lake, MI 49614 Attn: Tony Merrill, Supervisor	<p>This application requests partial funding to remove and dispose of the existing township hall roof materials and install a steel roof. The steel roofing has a minimum life expectancy of 50 years. The recent budget climate and reductions in State and local revenue have made it difficult to properly maintain township facilities. The Pleasanton Township hall roof is approximately 24 years old. Roofing material on the current roof is traditional asphalt with an expected life of no more than 20 years. The roof is well beyond its usable age and in dire need of replacement. The township hall provides a number of services to the community, including office and board meeting space, rental for weddings, funerals, anniversaries, graduations, and other community events. Over 1,000 community members use the hall in any given year. The hall is a vital community resource that has served the community since 1884. The total budget for the project is \$36,390, with \$6,390 being funded by the applicant.</p>	\$30,000

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D10)	<p>Bear Lake Schools 7748 Cody Street Bear Lake, MI 49614</p> <p>Kaleva Norman Dickson Schools 4400 High Bridge Road Brethren, MI 49619</p> <p>Oneskama Consolidated Schools 5016 Main Street Oneskama, MI 49675</p> <p>Attn: Donna Korzeniewski, Human Resources Coordinator of Manistee County School Business Cooperative</p>	<p>This application requests partial funding to purchase iPads for use in one elementary and one middle school classroom in each of the three school districts. Due to the decreases in State revenue, school districts have suffered over the past six years. There is little money for maintaining current technology in the classroom. All three districts have outdated computers. Some are as many as ten years old and are unable to support current software programs. Many others are in need of current upgrades. iPads are becoming much more affordable and require very little maintenance compared to desktop or laptop computers. There are thousands of low cost or free educational applications which are accessed in a fraction of the time it takes a desktop or laptop computer to boot or load software. iPads are ideal for children with poor fine-motor skills. The touch screen design is easier to use than a desktop computer with a mouse or a laptop with a touch pad. The screen size makes the iPad user friendly for students with vision problems. Students are familiar with touch technology, which is a trend we see continuing throughout their educational career. Data collected on student performance shows that when iPads are used to support classroom instruction, students tend to be more independent, on task, accurate, and behaviorally appropriate as compared to when traditional tools are used. The grant would fund the following for each classroom of approximately 35 students.</p> <p>1) Apple TV = \$99 2) Projector = \$519 3) iPads = \$16,765 4) Cases = \$1,750</p> <p>The total cost of the project per classroom is \$19,133, with \$618 per classroom funded by the applicant, for a total grant request per classroom of \$18,515. The total grant request for two classrooms in each district is \$114,798, with a total of \$3,708 being funded by the applicant.</p>	\$111,090
D11)	<p>CASMAN Alternative Academy 225 Ninth Street Manistee, MI 49660 Attn: Sarah Bailey, Director</p>	<p>This application requests partial funding to purchase playground equipment for a younger children's playground on one side of the park and an older children's playground on the other side of the park. This is phase one of a much larger plan for the Maxwell Town Park located at 225 Ninth Street in Manistee. CASMAN is located in the City of Manistee and in the neighborhood commonly referred to as Maxwell Town. A walk through the neighborhood allows the observer to note that there are no recreational areas for children or families. As a result of the Envision Manistee community needs assessment survey, some community challenges were outlined. One challenge was providing recreational opportunities for young people. Because of this challenge and because of CASMAN staff members' desire to be truly a community school, a Maxwell Town Committee was established and all the available land behind the school was set aside for the purpose of providing a family friendly recreation area for the children of Manistee, and particularly those children who are neighborhood residents. The goal of the Maxwell Town Committee is to provide a safe and inviting area where families are able to rest, recreate, and have fun. The scope of the project can be described as a plan that includes something for everyone - colorful and exciting play equipment for the children designed to build age appropriate skills, picnic tables under a pavilion for families to watch their children and enjoy a snack or picnic, an outdoor classroom, pet area, and numerous pieces of fitness equipment to keep our community healthy. There is wheelchair access and numerous ADA accessible features. A detailed proposal/quotation, which lists prices for park equipment and a drawing of the park area, is attached to the grant application. The total budget for the project is \$55,168, with \$2,000 being funded through other sources.</p>	\$53,168

TOTAL CATEGORY IV - Other Lawful Local Government Purposes Applications (11) =	<u>\$417,382.00</u>
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**GRANT APPLICATION SYNOPSIS - 2012 Cycle I
RE-CAP**

TOTAL CATEGORY I - Local Public Safety Applications (19) =	\$345,236.00
TOTAL CATEGORY II - Payment in Lieu of Taxes (0) =	\$0.00
TOTAL CATEGORY III - Offset of Local Operating Costs Application (0) =	\$0.00
TOTAL CATEGORY IV - Other Lawful Local Government Purpose Applications (11) =	\$417,382.00
TOTAL APPLICATIONS AMOUNT ALL CATEGORIES Cycle I-2012 (30) =	<u>\$762,618.00</u>

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